

CERTIFICATE

State of Kansas
Special District

~~2012~~ 2011

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Claflin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-13440	6	55,325	49,320	4.293
Debt Service	10-113				
Cemetery Machinery 17-1336a		7			
Totals	xxxxxxxxxx		55,325	49,320	4.293
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Darlene Lank

Address: 1428 NE 140 Ave
Claflin, KS 67525

County Clerk's Use Only

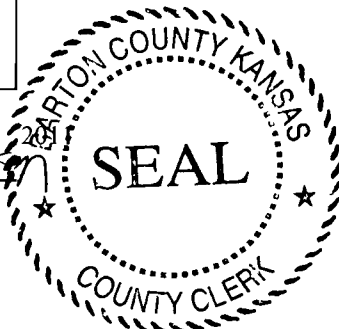
11,487,250

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Rebecca
Sebbie Urban

Attest: August 17, 2011
Chapman
County Clerk



Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	49,276 ✓
2. Debt Service Levy in 2011 Budget	- \$	0 ✓
3. Tax Levy Excluding Debt Service	\$	49,276 ✓
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	11,869 ✓
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>FINAL 451,240</u>	442,225 ✓
5b. Personal Property 2010	- _____	586,565 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	_____	3 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	11,872 ✓
8. Total Estimated Valuation July, 1, 2011	<u>FINAL 11,487,250</u>	11,554,242 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>FINAL 11,475,378</u>	11,542,370 ✓
10. Factor for Increase (7 divided by 9)	<u>FINAL .001034562870</u>	0.00103 ✓
11. Amount of Increase (10 times 3)	+ \$ _____	51 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	49,327 ✓
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	49,327 ✓

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clafflin Cemetery District
Barton County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Vch	Slider
General	49,276	5,217	93	282	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	49,276	5,217	93	282	0

County Treas MVT Estimate 5,217

County Treas RVT Estimate 93

County Treas 16/20 M Vehicle Tax Estimate 282

County Treas Slider Estimate 0

MVT Factor 0.10587

RVT Factor 0.00189

16/20M Factor 0.00572

Slider Factor 0.00000

2012

Clafflin Cemetery District
Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General ✓	Machinery ✓	13,300 *			
Totals		13,300	0	0	
Adjustments*					
Adjusted Totals		13,300	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	237	38	901
Receipts:			
Ad Valorem Tax	48,521	49,276	xxxxxxxxxxxxxxxx
Delinquent Tax	616		
Motor Vehicle Tax	4,864	5,073	5,217
Recreational Vehicle Tax	81	91	93
16/20M Vehicle Tax	220	273	282
LAVTR			0
Slider	93		0
In Lieu of Taxes			
Sale of Lots			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	54,395	54,713	5,592
Resources Available:	54,632	54,751	6,493
Expenditures:			
Operations	21,028	25,000	25,000
Mowing	15,876	25,865	22,325
Sexton			
Secretarial	4,390	2,500	8,000
Transfer to Machine Fund	13,300		
Neighborhood Revitalization Rebate		485	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	54,594	53,850	55,325
Unencumbered Cash Balance Dec 31	38	901	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	53,850	53,850	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 1.000%
			Amount of 2011 Ad Valorem Tax

Clafin Cemetery District

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name: Machinery		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,651 ✓	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,651
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Memorials										
Interest	192									
Transfer from General	13,300 ✓									
Total Receipts	13,492 ✓	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	13,492
Resources Available:	24,143 ✓	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	24,143
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	373									
Mower	8,217									
Office Supplies	11									
Total Expenditures	8,601 ✓	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,601
Cash Balance Dec 31	15,542 ✓	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	15,542 **
									15,542 **	

** Note: These two block figures should agree.

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHERof **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 30th day

of July 20 10 and the last publication on the 30th day

of July 20 10

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 46.07

(Sign) [Signature]

Witness my hand this 30th day of July, 20 10

SUBSCRIBED and Sworn to before me this 30th

day of July 2010

Raelin Werts

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires

(Published in the Great Bend Tribune, July 30, 2010) - 11

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CLAFLIN CEMETERY DISTRICT, BARTON COUNTY
will meet on August 10, 2010 at 7:00 p.m. at
RANDY DESER RESIDENCE, 1018TH ST., CLAFLIN, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
DEBBIE URBAN RESIDENCE, 221 4TH ST., CLAFLIN, KS
and will be available at this hearing.

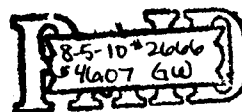
BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax
General	54,594	3.972	53,850	4.504	55,325	49,320
Debt Service						4,269
	8,601					
TOTALS	54,594	3.972	53,850	4.504	55,325	49,320
Less: Transfers	13,300		0		0	
Net Expenditure	41,294		53,850		55,325	
Total Tax Levied	49,191		49,276		xxxxxxx	
Ass'd Valuation	12,384,165		10,940,014		11,554,242	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Purch Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
Debbie Urban
Clerk



RECEIVED
8-5-10

DATE 8-6-10

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Claflin Cemetery District
Barton County

will meet on August 10, 2010 at 7:00 p.m. at Randy Oeser residence, 101 6th Street, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Debbie Urban residence, 221 4th Street, Claflin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	54,594	3.972	53,850	4.504	55,325	49,320	4.269
Debt Service							
Come-machinery	8,601						
Totals	63,195 54,594	3.972	53,850	4.504	55,325	49,320	4.269
Less: Transfers	13,300		0		0		
Net Expenditures	49,895 41,294		53,850		55,325		
Total Tax Levied	49,191		49,276		xxxxxxxxxxxxxxxx		
Assessed Valuation	12,384,165		10,940,014		11,554,242		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0 ✓	0 ✓	0 ✓

*Tax rates are expressed in mills.

Debbie Urban
Clerk

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